

East Greenwich School District

1999-2000 Expenditures

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 19,504,616
Total District Enrollment*:	2,314
Total District Per Pupil:	\$ 8,429
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 18,707,027
In-District Enrollment:	2,280
In-District Per Pupil:	\$ 8,205
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 18,401,769
In-District Enrollment:	2,280
Adj. District Per Pupil:	\$ 8,071
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 19,504,616	\$ 8,462,299	\$ 3,237,525	\$ 5,326,757	\$ 0	\$ 0	\$ 2,478,035
% of Total Expenditures:	100.00%	43.39%	16.60%	27.31%	0.00%	0.00%	12.70%
Enrollment:	2314	1,232	397	651	0	0	34
% of Total Enrollment:	100.00%	53.24%	17.16%	28.13%			1.47%
Instruction							
Expenditures:	\$ 11,768,761	5,927,878	2,258,538	3,582,346	0	0	0
% of Total Expenditures:	60.34%	30.39%	11.58%	18.37%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 2,351,260	832,267	387,919	766,617	0	0	364,457
% of Total Expenditures:	12.05%	4.27%	1.99%	3.93%	0.00%	0.00%	1.87%
Operations							
Expenditures:	\$ 2,824,291	1,072,072	357,692	664,175	0	0	730,352
% of Total Expenditures:	14.48%	5.50%	1.83%	3.41%	0.00%	0.00%	3.74%
Other Commitments							
Expenditures:	\$ 1,102,846	0	0	0	0	0	1,102,846
% of Total Expenditures:	5.65%	0.00%	0.00%	0.00%	0.00%	0.00%	5.65%
Leadership							
Expenditures:	\$ 1,457,457	630,083	233,375	313,620	0	0	280,379
% of Total Expenditures:	7.47%	3.23%	1.20%	1.61%	0.00%	0.00%	1.44%